

Catholic Social Services- Dodge City

Category	Type	Description	Cost	Quantity	Unit	Total
Benefits	Match	FICA @ 7.65%	\$60,191.81	7.65	%	\$4,604.67
Benefits	Match	Health Insurance @ 13%	\$60,191.81	13	%	\$7,824.94
Other	Match	Rent & Utilities	\$10,624.00	1	#	\$10,624.00
Other	Match	Telephone, Internet, Computers	\$2,400.00	1	#	\$2,400.00
Salary	Match	Deborah Snapp, Executive Director	\$57,379.99	10	%	\$5,738.00
Salary	Match	Gina Pack, Administrative Assistant	\$28,661.54	10	%	\$2,866.15
Salary	Match	Lori Titsworth, LBSW Case Worker	\$50,440.00	66.7	%	\$33,643.48
Salary	Match	Melissa Legleiter, Office Manager	\$42,904.10	20	%	\$8,580.82
Salary	Match	Rebecca Ford, Marketing	\$46,816.81	20	%	\$9,363.36
Supplies	Match	General Office Supplies	\$500.00	1	#	\$500.00
Travel	Match	Local Mileage - 1200 miles @ .56/mile	\$0.56	1200	#	\$672.00
Benefits	Request	FICA @ 7.65%	\$60,103.48	7.65	%	\$4,597.92
Benefits	Request	Health Insurance @ 13%	\$60,103.48	13	%	\$7,813.45
Other	Request	Client Assistance	\$2,500.00	1	#	\$2,500.00
Salary	Request	Amy Falcon, LBSW Case Manager	\$53,921.08	75	%	\$40,440.81
Salary	Request	Gina Pack, Administrative Assistant	\$28,661.54	10	%	\$2,866.15
Salary	Request	Lori Titsworth, LBSW Case Worker	\$50,440.00	33.3	%	\$16,796.52
Supplies	Request	General Office Supplies	\$500.00	1	#	\$500.00
Travel	Request	Local Mileage - 2800 miles @ .56/mile	\$0.56	2800	#	\$1,568.00

Total request \$77,082.85

Total Match \$86,817.42